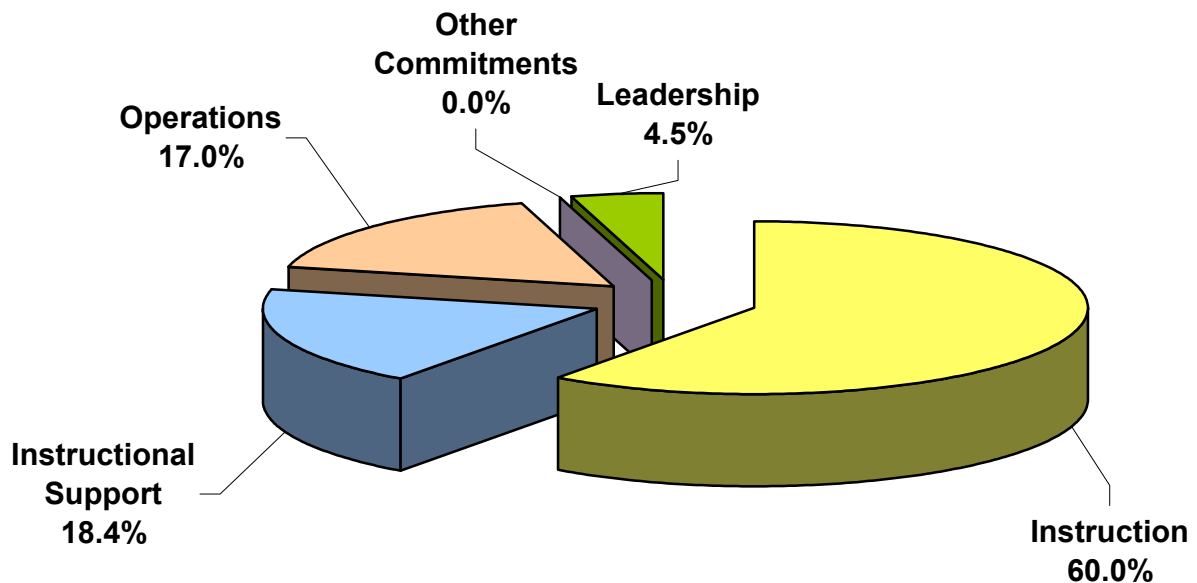
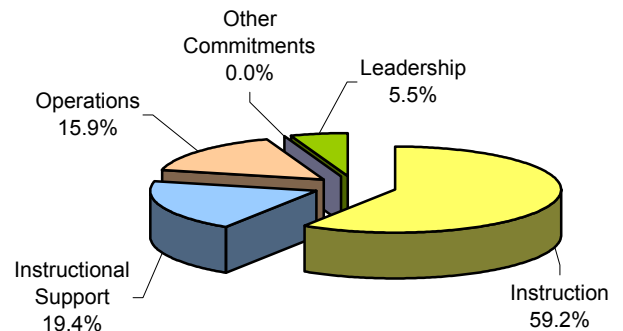


Johnston Public Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 870	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,447,602	\$7,411	60.0%
Instructional Support	\$1,978,454	\$2,274	18.4%
Operations	\$1,830,222	\$2,104	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$481,000	\$553	4.5%
Total High School Expenditures	\$10,737,278	\$12,342	100.0%
Total District & %-High School-To-District	\$46,472,139	\$14,065	23.1%